## **KING COUNTY**



# **Signature Report**

## July 7, 2017

#### **Ordinance**

**Proposed No.** 2017-0232.4

**Sponsors** McDermott and Kohl-Welles

1	AN ORDINANCE providing for the submission to the
2	qualified electors of King County at a special election to be
3	held in King County on November 7, 2017, a proposition
4	authorizing a property tax levy in excess of the levy
5	limitations contained in chapter 84.55 RCW for a
6	consecutive six-year period at a rate of not more than ten
7	cents per one thousand dollars of assessed valuation in the
8	first year, and limiting annual levy increases to three
9	percent in the five succeeding years, all for the purpose of
10	supporting veterans and military servicemembers and their
11	respective families; seniors and their caregivers; and
12	vulnerable populations in King County by funding capital
13	facilities and regional health and human services to
14	promote housing stability, healthy living, financial stability,
15	social engagement and health and human services system
16	improvements and system access; providing for limited
17	mitigation of prorationing of metropolitan park districts
18	and fire districts levies to the extent the prorationing was
19	caused by this levy; directing proposal of a transition plan

20 and an implementation plan for the veterans, seniors and 21 human services levy; and directing proposal of an 22 ordinance to create an oversight board or boards, 23 contingent upon voter approval of the levy. STATEMENT OF FACTS: 24 25 1. In 2005, the metropolitan King County council passed Ordinance 15279, placing a six-year veterans and human services levy on the ballot 26 for a special election. King County residents voted for the veterans and 27 28 human services levy with a nearly fifty-eight percent approval to fund services for veterans and their families, military personnel and their 29 30 families and other individuals and families in need across King County. 31 In 2011, the metropolitan King County council passed Ordinance 17072, 32 placing a renewal of the veterans and human services levy on the ballot for a special election. King County residents voted for the renewal with a 33 nearly sixty-nine percent approval rate. 34 2. Since the veterans and human services levy's 2011 renewal, the current 35 36 veterans and human services levy has served more than one hundred and 37 eighty-three thousand clients, more than thirty thousand of whom have 38 been veterans, military personnel or their families. 39 3. The current veterans and human service levy's accomplishments in pursuit of its goal to reduce homelessness include: awarding proceeds to 40 41 go towards building eight hundred fifty-seven units of affordable housing; gaining or maintaining housing for more than three thousand two hundred 42

persons; reaching more than seven thousand one hundred clients through outreach and mobile services and then connecting them to housing, medical or behavioral health services; and convening a network of partners to house more than eight hundred fifty homeless veterans during a focused housing initiative in 2015.

- 4. The current veterans and human services levy's accomplishments in pursuit of its goal to reduce emergency medical and criminal justice system involvement include engaging more than three thousand eight hundred incarcerated or formerly incarcerated veterans, parents, or persons at high risk of recidivism with reentry case planning, supportive services or connections to housing or health care. A levy funded database and housing placement program for high utilizers of public services calculated that since 2012, supportive housing placements achieved estimated cost offsets of seven million dollars that otherwise would have been incurred to incarcerate or hospitalize the high utilizers who received housing.
- 5. The current veterans and human services levy's accomplishments in its goal to increase self-sufficiency for veterans, military personnel, their families and other individuals and families in need include the King County veterans program serving more than twelve thousand veterans and family members; screening more than twelve thousand seven hundred mothers for behavioral health conditions at integrated community health centers; providing civil legal case assessments for more than one thousand one hundred veterans, more than three hundred of which resulted in

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successful resolution and more than five hundred of which resulted in referrals to outside counsel and provision of more than fifteen thousand four hundred hours of posttraumatic stress disorder counseling to more than one thousand two hundred veterans or their spouses and children. 6. The current veterans and human services levy will expire at the end of 2017. In light of this levy's accomplishments for King County's residents and acknowledging the veterans and human services levy's importance to maintaining basic health and human services for veterans and vulnerable populations, the current levy's regional health and human services for King County's veterans and vulnerable populations merit continuation. 7. The veterans and human services levy has provided an increasingly large share of King County's funding for essential basic human services as the general fund's structural deficit reduces the portion of the general fund available to support human services. 8. Recognizing the changing landscape of regional veterans and human services needs and funding since the 2011 renewal of the veterans and human services levy, the metropolitan King County council directed the executive to produce two reports to inform deliberations about renewal of the current veterans and human services levy. Executive staff combined the findings of staff research and community input from thirty-four inperson engagement meetings and two online surveys, totaling seven hundred and forty-two responses in seven languages, to compose and present the reports. The metropolitan King County council approved the

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first report in Motion 14822 and accepted and approved the second report in Motion 14823. The reports provided information, analysis and recommendations to inform deliberations about a potentially renewed or replaced veterans and human services levy. 9. In addition to confirming the ongoing need to support the veterans and vulnerable populations eligible to receive support within the current veterans and human services levy, the report approved by the council in Motion 14822 provides evidence that some populations and issues not supported within the current veterans and human services levy now merit consideration for support from the replacement levy proposed in this ordinance. Those populations and issues include supporting seniors and their caregivers and healthy aging; supporting survivors of traumatic experiences that include sexual assault, domestic violence, human trafficking, including labor trafficking and sex trafficking, and commercial sexual exploitation as well as services to prevent those types of trauma; support for refugees and immigrants; support for low-income residents of rural communities and improved health and human services delivery in rural communities; support for civil legal services for persons with low income; and support for persons with disabilities and their caregivers. 10. From 2010 to 2015, the number of King County veterans living below the federal poverty level increased by forty-three percent to a total of eight thousand two hundred ninety-nine, even as the overall population of veterans in King County has fallen to an estimated 2015 level of one

hundred twelve thousand eight hundred veterans. 112 113 11. Nationally, an average of twenty veterans commit suicide every day. On average, only six of the twenty veterans committing suicide every day 114 are enrolled in U.S. Department of Veterans Affairs services. The 115 116 remaining majority are not receiving federal veterans services. 117 12. As of January 2017, an estimated two thousand one hundred two veterans were homeless in King County. Despite a strong partnership with 118 the U.S. Department of Veterans Affairs, the Washington Department of 119 120 Veterans Affairs and a network of local housing and service providers who together house an average of forty homeless veterans in King County 121 122 per month, the number of homeless veterans increases by a net average 123 monthly inflow of sixty-six newly homeless veterans. If sustained for a 124 year, this monthly rate of growth would generate seven hundred and twenty newly homeless veterans per year. 125 13. Eight percent of King County residents live in rural communities. 126 127 King County's rural residents consistently report difficulty in accessing the 128 network of federal, state, county and philanthropically funded health and human services. Travelling to urban centers to seek services is difficult or 129 impractical for many persons from rural communities who require health 130 131 and human services. 14. At least fourteen thousand persons experience domestic violence each 132 133 year in King County. Survivors of domestic violence experience 134 disproportionately high rates of homelessness and experience an average

of more than nineteen civil legal problems, more than twice the average 135 136 experienced by the general low-income population. 15. Approximately three to five hundred youth are sexually exploited 137 within King County each year. Commercial sexual exploitation of 138 139 children remains a poorly understood yet urgent challenge for King 140 County residents to confront. 16. More than one hundred thousand persons with physical, intellectual or 141 developmental disabilities live in Washington. More than seventy percent 142 143 of persons with a disability live with a family caregiver, and twenty-three percent of those family caregivers are aged sixty or older with an 144 additional thirty-five percent aged forty-one or older. 145 146 17. Eighteen percent of King County residents are aged sixty or older, a 147 number that will increase to twenty-five percent of the county population by 2040. As seniors make up an increasing percentage of King County's 148 population, funding for senior services is not keeping pace. Funding 149 150 through the federal Older Americans Act, as well as state and county 151 funding for seniors, is falling. Philanthropic funding for seniors is also waning. The result is a trend toward reduced senior funding just as King 152 County's population of seniors is increasing. 153 154 18. Seventy-eight percent of persons sixty or older have one or more chronic health conditions. Thirty-five percent are women living alone. 155 156 Nine percent are living in poverty. Racial, ethnic and place-based 157 disproportionalities unevenly distribute these conditions and risk factors

across King County. 158 19. Elder abuse is a growing challenge. The King County prosecuting 159 attorney's office reported more than seven thousand allegations of abuse 160 and neglect of seniors in King County in 2015. 161 20. The responsibility to care for vulnerable seniors impacts all 162 163 generations. One-third of today's King County residents who are sixtyfive or older will need some form of long-term care service or support in 164 the future. That work will in many cases require assistance from unpaid 165 166 caregivers, including spouses, adult children and acquaintances. 21. Seniors, many of whose incomes are fixed, find it increasingly 167 difficult to afford to live in the King County communities they helped 168 169 nurture and build as housing costs increase dramatically. 22. Lesbian, gay, bisexual, transgender and queer seniors in King County 170 are at extreme risk of the health-harming effects of social isolation and 171 poverty, with nearly one quarter of lesbian, gay, bisexual, transgender and 172 173 queer seniors in King County living below two hundred percent of the federal poverty level, forty-five percent living alone and sixty-eight 174 percent reporting having experienced three or more incidents of 175 victimization or discrimination. 176 177 23. Adults aged sixty-five and older comprised eighty percent of the more than two thousand people who were hospitalized for falls in King County 178 179 between 2008 and 2012. The rate of death of seniors hospitalized for falls 180 is more than seven times the county average. In 2015, more than fifteen

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percent of King County emergency medical services' call responses were for seniors who had fallen. 24. Actual and perceived social isolation are both associated with increased risk for premature death. The influence of social isolation on the risk of death is comparable with risk factors for mortality such as smoking. Social isolation's influence on risk of premature death exceeds that of physical inactivity and obesity. Adults seventy-five and older who are lonely, socially isolated and inactive have a mortality rate of fifty-three percent compared to a mortality rate of thirty percent among their age peers who are not lonely, inactive, or socially isolated. 25. Since its inception in 2006 and through its renewal in 2011, the veterans and human services levy has served hundreds of thousands of veterans, military personnel, their families and other individuals and families in need. In addition to the veterans and human services levy's achievements, changed conditions and newly emerging needs present additional opportunities to set the conditions for persons in King County to fulfill their potential. Given the levy's track record of success and the additional need within the community, it is appropriate to ask the voters to replace the current veterans and human services levy with the veterans, seniors and human services levy provided for in this ordinance. 26. In 2010, the county adopted Ordinance 16857, establishing the King County Strategic Plan. In 2015, the county council passed Motion 14317 updating and revising King County's vision, mission, guiding principles

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and goals. Included within the county's goals are improving the health and well-being of all people in King County, increasing access to quality housing that is affordable to all, implementing alternatives to divert people from the criminal justice system and ensuring that county government operates efficiently and effectively and is accountable to the public. The county's guiding principles command that pursuit of the county goals should address the root causes of inequities to provide equal access for all; engage with partners, stakeholders and public and private organizations to achieve goals; align funding, policy and operational goals of King County government; and provide effective, efficient local governance and services to unincorporated areas. 27. In 2016, the council adopted implementation plans for the best starts for kids levy and the mental illness and drug dependency sales tax renewal. Both plans expressed the council's and the executive's intent to design, implement and evaluate strategies that are outcomes-oriented. It is the county's intent that the veterans, seniors and human services levy provided for in this ordinance, if approved by voters, shall have an outcomes orientation that appropriately aligns with the plans for the best starts for kids levy and the mental illness and drug dependency sales tax. 28. King County actively engages in equity and social justice efforts to eliminate racially and ethnically disparate health and human services outcomes in King County, and this priority shall guide the council and the executive in the process of designing, administering, and evaluating the

policies and programs related to the veterans, seniors and human services 227 levy, if approved by voters. 228 229 29. It is the intent of the county that over the course of the six-year levy the majority of levy proceeds expended to build capital facilities under 230 authority of this ordinance shall be for very low-income households of 231 232 which the total income is no higher than thirty percent of the median income level for the county as defined by the U.S. Department of Housing 233 and Urban Development or its successor agency. Specific very low-234 235 income threshold levels vary according to household size. 236 30. It is the intent of the county that the transition plan required in section 7.A. of this ordinance provide a mechanism to continue, without 237 238 interruption, currently funded regional health and human services to veterans and military servicemembers and their respective families, and 239 other persons in King County; to provide substantial investments in 240 241 housing stability early in the levy term; and to engage in planning activities until the new implementation plan is approved in accordance 242 with section 7.B. of this ordinance. 243 31. It is the intent of the county that the implementation plan required by 244 section 7.B. of this ordinance limit administrative expenses to five percent 245 246 of levy proceeds, the same limitation present in the existing veterans and 247 human services levy. BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 248 249 SECTION 1. **Definitions**. The definitions in this section apply throughout this

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- A. "Caregiver" means a person who, without pay, cares for or supervises another person who requires such care or supervision due to disability, chronic illness or, in the case of a senior, age-related decline. Government-provided benefits or financial assistance provided directly to a person for being a caregiver are not considered pay within this definition.
- B. "Levy" means the levy of regular property taxes for the specific purposes and term provided in this ordinance and authorized by the electorate in accordance with state law.
- C. "Levy proceeds" means the principal amount of moneys raised by the levy and any interest earnings on the moneys.
- D. "Limit factor" for purposes of calculating the levy limitations in RCW84.55.010, means one hundred three percent.
- E. "Military servicemember" means a person who is serving as either an active duty or a reservist member of the U.S. Army, Navy, Marines, Air Force or Coast Guard, or in the National Guard.
- F. "Regional health and human services" means a wide range of those services, programs, operations and capital facilities that promote outcomes relating to healthy living, housing stability, financial stability, social engagement, service system improvement and service system access to meet basic human needs and promote healthy living and communities including, but not limited to:
- 1. Those services, programs, operations and capital facilities that promote housing stability or that contribute to making homelessness rare, brief and one-time by

creating housing, preserving or modifying existing housing or supporting persons in gaining or maintaining housing, including an assistance program to support persons who qualify for a property tax exemption under RCW 84.36.381;

- 2. Those health care and health promotion services, programs and operations that encourage healthy lifestyles and wellness, promote healthy aging, support recovery, improve physical and behavioral health for individuals and families, promote suicide prevention efforts, reduce unintentional injury and support survivors of domestic violence;
- 3. Those services, programs, operations and capital facilities that promote social engagement and community building such as senior centers for individuals and groups in culturally, geographically, economically or linguistically isolated communities and for others such as seniors experiencing or at risk of social isolation and its health-harming effects;
- 4. Those services and programs that promote financial stability or financial mobility, including access to, preparation for and assistance in gaining or maintaining employment, income, education and financial literacy, including an assistance program to support persons who qualify for a property tax exemption under RCW 84.36.381;
- 5. Those services and programs that promote equitable and affordable access to child care in King County, including but not limited to services and programs that promote equitable and affordable access to child care for families of veterans and military servicemembers;
- 6. Those services, programs, operations and capital facilities that promote and support diversion away from the criminal justice system, and services and programs that

promote and support criminal justice system-linked services or other services that assist individuals, including children, youth and young adults, and their families, in preventing, mitigating or recovering from the effects of their involvement with the criminal justice system, including services that promote restorative justice or reentry to society after incarceration or detention, such as services aimed at supporting justice system-involved individuals to attain or retain housing;

- 7. Those services, programs, operations and capital facilities that improve or expand the delivery of health and human services, improve health and human services system access and navigability, reduce or prevent the disparate or traumatic effects of systems upon vulnerable populations, build the capacity and support the operations of health and human services providers to serve their clients and communities, including strategies to promote retention, recruitment and pay of high quality service providers and build the capacity of communities to partner with King County;
- 8. Those services, programs, operations and capital facilities that improve or expand the delivery of civil legal aid to vulnerable populations;
- 9. Those services and programs that promote, encourage and support employment opportunities for veterans and military servicemembers, including employment opportunities in King County government such as the veterans internship program, a version of which has also been known as the Vets 4 HIRE program, established by Ordinance 17450;
- 10. Those services and programs for incarcerated veterans and military servicemembers, including assessment and referral for substance abuse treatment, mental health counseling, transitional housing assistance and job referral and placement services

such as those provided through the incarcerated veterans pilot program established under	r
Motion 14632 and Motion 14766;	

- 11. Those services, programs, operations and capital facilities that further a goal of allowing seniors to age in place and enjoy a high quality of life in their own homes;
- 12. Those services, programs, operations and capital facilities that improve and expand services for youth in crisis; and
- 13. Those services, programs, operations and capital facilities that provide education and work force development and training for vulnerable populations.
  - G. "Senior" means a person who is at least fifty-five years old.
- H. "Technical assistance and capacity building" means assisting small organizations, partnerships and groups to enable such entities to provide regional health and human services and capital facilities funded by the levy's proceeds. Assistance may include, but is not limited to, providing or funding legal, accounting, human resources and leadership development services and support.
- I. "Veteran" means a person who has served as either an active duty or a reservist member of the U.S. Army, Navy, Marines, Air Force or Coast Guard, or in the National Guard.
- J. "Vulnerable population" means persons or communities that are susceptible to reduced health, housing, financial or social stability outcomes because of current experience of or historical exposure to trauma, violence, poverty, isolation, bias, racism, stigma, discrimination, disability or chronic illness. Examples of vulnerable populations include, but are not limited to survivors of domestic violence; survivors of sexual assault; survivors of human trafficking, including labor trafficking and sex trafficking; survivors

of commercial sexual exploitation; persons who identify as lesbian, gay, bisexual, transgender, queer or intersex; persons with a disability; African Americans and other persons of color who have been disproportionately impacted by policies and practices resulting in housing instability or housing insecurity; family caregivers for persons with a disability; immigrants and refugees; low-income residents of rural communities; persons living in poverty; persons at risk of or experiencing homelessness; youth involved in the child welfare system, including youth in the foster care system, and young adult alumni of the child welfare system; minors who have been separated from both parents and other relatives and are not being cared for by an adult who, by law or custom, is responsible for doing so; persons reentering society from criminal justice system involvement; and persons at risk of criminal justice system involvement due to disproportionate practices of enforcement, mental illness or substance use disorders.

SECTION 2. Levy submittal to the voters. To provide necessary moneys for the provision of regional health and human services to King County's veterans and military servicemembers and their respective families, seniors and their caregivers and vulnerable populations, and for limiting the impact of this levy on metropolitan park districts and fire districts due to prorationing mandated under RCW 84.52.010, the county council shall submit to the qualified electors of the county a proposition to replace an expiring levy and authorize a regular property tax levy in excess of the levy limitation contained in chapter 84.55 RCW for six consecutive years, at a rate not to exceed ten cents per one thousand dollars of assessed value in the first year and collections commencing in 2018, with the 2018 levy amount serving as the base for annual increases limited by the limit factor.

<u>SECTION 3.</u> **Deposit of levy proceeds**. The levy proceeds shall be deposited in a special revenue fund, which fund shall be created by ordinance.

#### **SECTION 4. Eligible expenditures**.

- A. If approved by the qualified electors of the county, at least one percent of each year's levy proceeds must be used to fund technical assistance and capacity building.
- B. From the remaining tax proceeds after the amount required in subsection A. of this section, except for three hundred thousand dollars of each year's levy proceeds reserved for the purposes set forth in subsection C. of this section, all levy proceeds shall be divided into three equal parts and used for the following purposes:
- 1. One third of those proceeds shall be used to plan, provide, administer and evaluate a wide range of regional health and human services and capital facilities for veterans and military servicemembers and their respective families. In this levy's first year, at least fifty percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for veterans and military servicemembers and their respective families. In subsequent years, at least twenty-five percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for veterans and military servicemembers and their respective families;
- 2. One third of those proceeds shall be used to plan, provide, administer and evaluate a wide range of regional health and human services and capital facilities for seniors and their caregivers and to promote healthy aging in King County. At least fifty percent of the proceeds described in this subsection shall be used to fund capital facilities

and regional health and human services for seniors who are also veterans or military servicemembers and their respective caregivers and families. In this levy's first year, at least fifty percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for seniors. In subsequent years, at least twenty-five percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for seniors; and

- 3. One third of those proceeds shall be used to plan, provide, administer and evaluate a wide range of regional health and human services and capital facilities for vulnerable populations. In this levy's first year, at least fifty percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for vulnerable populations. In subsequent years, at least twenty-five percent of the proceeds described in this subsection shall be used to fund those capital facilities and regional health and human services that promote housing stability for vulnerable populations.
- C.1. Of the levy proceeds annually reserved in subsection A. of this section, the council may by ordinance authorize the expenditure of those levy proceeds to reduce the levy's impact on metropolitan park districts and fire districts to the extent their levies may be prorationed as mandated by RCW 84.52.010 and to the extent the prorationing was caused by this levy. Metropolitan park districts and fire districts shall use any moneys received under authority of this subsection C. to fund, within their districts, regional health and human services for veterans and military servicemembers and their respective families, seniors and their caregivers and vulnerable populations.

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2. Unless the council by ordinance otherwise directs, reserved levy proceeds not expended as authorized in subsection C.1. of this section shall be, no earlier than June 1, 2023, divided in thirds and one third expended for each of the purposes set forth in subsection B.1. through 3. of this section. SECTION 5. Call for special election. In accordance with RCW 29A.04.321, the King County council hereby calls for a special election to be held in conjunction with the general election on November 7, 2017, to consider a proposition authorizing a regular property tax levy for the purposes described in this ordinance. The King County director of elections shall cause notice to be given of this ordinance in accordance with the state constitution and general law and to submit to the qualified electors of the county, at the said special county election, the proposition hereinafter set forth. The clerk of the council shall certify that proposition to the director of elections in substantially the following form, with such additions, deletions or modifications as may be required for the proposition listed below by the prosecuting attorney: PROPOSITION\_\_\_\_; The King County Council has passed Ordinance concerning funding for veterans, seniors and vulnerable populations. If approved, this proposition would replace an expiring levy and fund capital facilities and regional health and human services for veterans and military servicemembers and their respective families, seniors and their caregivers, and vulnerable populations, including domestic violence survivors and persons with disabilities. It would authorize King County to levy an additional property tax for six years

beginning in 2018 at a rate of \$0.10 per \$1,000 of assessed valuation, the

434	2018 levy amount being the base for subsequent annual increases of up to
435	3%.
436	Should this proposition be:
437	Approved?
438	Rejected?
439	SECTION 6. Governance.
440	A. No later than August 23, 2017, the executive shall develop and transmit a plan
441	for council review and approval by ordinance to create and prescribe the composition and
442	duties of a board or boards to provide oversight of the expenditure of the proceeds
443	described in section 4.A. and B. of this ordinance. The creation of the board or boards
444	shall be contingent upon voter approval of the ballot proposition described in section 5 of
445	this ordinance.
446	B. The board or boards shall be charged to oversee the distribution of levy
447	proceeds consistent with section 4.A. and B. of this ordinance and to report annually to
448	the executive and council on the fiscal and performance management of the levy. The
449	plan may describe additional matters on which the board or boards are empowered to
450	provide advice to the executive and county council.
451	C. The proposed ordinance required by this section may be combined with the
452	proposed ordinance required by section 7.A. of this ordinance.
453	SECTION 7. Implementation planning.
454	A. No later than August 23, 2017, the executive shall transmit for council review
455	and approval by ordinance a proposed transition plan for the veterans, seniors and human
456	services levy. Contingent upon voter approval of the ballot proposition described in

section 5 of this ordinance, a transition plan, for spending of levy proceeds in 2018 or later years as authorized under this ordinance, should address the following elements:

- 1. A recommended course of action that would minimize service discontinuity for veterans and military servicemembers and their respective families and other individuals and families in need during the transition between the veterans and human services levy and the veterans, seniors and human services levy;
- 2. Any proposed new staffing and planning activities required to plan for and administer the veterans, seniors and human services levy during the 2018 transition period, and prior to the adoption of the implementation plan required in subsection 7.B. of this ordinance; and
- 3. A plan for the portion of veterans, seniors and human services first-year proceeds required in section 4.B.1. through 3. of this ordinance to fund those capital facilities and regional and human services that promote housing stability for veterans, seniors and vulnerable populations. The executive shall develop and include a definition of housing stability that shall address but not be limited to: the appropriate percentage that housing costs should represent of a person's income as compared to costs of other necessities, such as food, clothing, transportation and medical care; risk factors for housing instability or housing insecurity; and housing safety and quality.
- B. Contingent upon voter approval of the ballot proposition described in section 5 of this ordinance and no later than March 16, 2018, the executive shall transmit an implementation plan for the veterans, seniors and human services levy for council review and adoption by ordinance. The implementation plan shall describe the expenditure of levy proceeds to achieve outcomes related to healthy living, housing stability, financial

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stability, social engagement, service system improvement and service system access for veterans and military servicemembers and their respective families, seniors and their caregivers and vulnerable populations, consistent with the eligible expenditures described in section 4 of this ordinance. This plan shall include a definition of housing stability for the purposes of expenditures of levy proceeds that shall address but not be limited to: the appropriate percentage that housing costs should represent of a person's income as compared to costs of other necessities, such as food, clothing, transportation and medical care; risk factors for housing instability or housing insecurity; and housing safety and quality. The definition may be refined from the definition included in the transition plan required in subsection A. of this section. The plan shall include identification of services, programs, operations and capital facilities that build the capacity and support the operations of health and human services providers to serve their clients and communities, including strategies to promote retention, recruitment and pay of high quality service providers. The plan shall also identify and describe: accountability measures, including measurable outcomes or results expected for each of the three populations, which are veterans, seniors and vulnerable populations, across each of the five outcome areas, which are healthy living, housing stability, financial stability, social engagement, service system improvement and service system access, due to the expenditure of levy funds; a regular performance monitoring program that will assess and report on how well the veterans, seniors and human services levy is achieving those outcomes; and how this veterans, seniors and human services levy program-specific performance monitoring and reporting will be coordinated with performance monitoring and reporting on other dedicated human service funds, such as the best starts for kids fund and the mental illness

and drug dependency fund. The plan should describe how performance monitoring and reporting will focus on results and not simply on numbers served.

C. No levy proceeds may be expended until the council adopts by ordinance the transition plan referenced in subsections 7.A.1. through 3. of this ordinance. Until the council approves by ordinance the implementation plan referenced in subsection 7.B. of this ordinance, the transition plan, approved under subsection 7.A. of this ordinance, shall govern the expenditure of levy proceeds. After adoption of the implementation plan, it shall govern the expenditure of levy proceeds and the transition plan shall no longer have force or effect.

SECTION 8. It is the intent of the council that the additional regular property taxes authorized by this ordinance shall be included in any real property tax exemption authorized by RCW 84.36.381, including any amendment that is adopted by the state legislature during the term of this levy.

SECTION 9. **Ratification**. Certification of the proposition by the clerk of the county council to the director of elections in accordance with law before the general election on November 7, 2017, and any other act consistent with the authority and before the effective date of this ordinance are hereby ratified and confirmed.

SECTION 10. Severability. If any provision of this ordinance or its application

521	to any person or circumstance is held invalid, the remainder of the ordinance or the				
522	application of the provision to other persons or circumstances is not affected.				
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		KING COUNTY COUNCIL KING COUNTY, WASHINGTON			
	ATTEST:	J. Joseph McDermott, Chair			
	Melani Pedroza, Clerk of the Council				
	APPROVED this day of,				
		Dow Constantine, County Executive			
	Attachments: None				